

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N220001) Children's Health Insurance
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,064,057	\$ 19,361,112	\$ 39,406,326	\$ 41,132,725
OCIO Rate Adjustment	0	20	0	0
	<u>7,064,057</u>	<u>19,361,132</u>	<u>39,406,326</u>	<u>41,132,725</u>
Receipts				
Federal Support	36,282,499	34,808,208	33,405,071	33,405,071
Refunds & Reimbursements	5,205,498	5,077,369	5,081,222	5,081,222
	<u>41,487,998</u>	<u>39,885,577</u>	<u>38,486,293</u>	<u>38,486,293</u>
Total Resources	<u>\$ 48,552,055</u>	<u>\$ 59,246,709</u>	<u>\$ 77,892,619</u>	<u>\$ 79,619,018</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,414	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	21,377	1,051,229	1,064,139	1,064,139
Intra-State Transfers	5,019,360	14,255,751	29,007,234	30,733,633
Aid to Individuals	43,509,904	43,939,729	47,821,246	47,821,246
Total Disposition of Resources	<u>\$ 48,552,055</u>	<u>\$ 59,246,709</u>	<u>\$ 77,892,619</u>	<u>\$ 79,619,018</u>